

**Cary Moor Parish Council  
Precept Budget 2026/27**

	<b>25-26 Budgeted</b>		<b>25-26 Forecast</b>		<b>26-27 Proposed</b>
Employment Costs	5,035.00		5,196.00		5,500.00
Work from Home Allowance	120.00		120.00		312.00
Clerk Travel Expenses	15.00		15.00		15.00
Postage/Stationery etc.	220.00		220.00		220.00
Insurance	300.00		300.00		315.00
Audit/Data Protection Fees	200.00		200.00		210.00
Membership Fees	200.00		402.00		422.00
Hall Hire	200.00		300.00		315.00
Training & May 2027 Election Costs	200.00		200.00		825.00
Website	280.00		250.00		280.00
Contingencies	1,000.00		1,000.00		1,000.00
<b>Expenditure Subtotal</b>	<b>7,770.00</b>		<b>8203.00</b>		<b>9,414.00</b>
80% Net Expenditure (General Reserve)	5,416.00		5,762.40		6,731.20
<b>Grants</b>					
Alford PCC Churchyard Maint	500.00		500.00		500.00
Lovington PCC Churchyard Maint	500.00		500.00		500.00
S Barrow PCC Churchyard Maint	500.00		500.00		500.00
N Barrow PCC Churchyard Maint	500.00		500.00		500.00
N Barrow Community Hall	500.00		500.00		500.00
S Barrow Recreational Trust	500.00		500.00		500.00
<b>S137 Grants</b>					
CC Library	150.00		150.00		150.00
SSCAT Bus	150.00		150.00		150.00
CAT Somerset	150.00		150.00		150.00
Other S137 Grants	200.00		200.00		200.00
<b>SUBTOTAL</b>	<b>16,836.00</b>		<b>17615.40</b>		<b>19,795.20</b>
<b>Reserves (Balance Remaining)</b>					
Speed Calming	6,000.00		6,000.00		0.00
Community Resilience Fund	5,000.00		5,000.00		0.00
Defibrillators	2,030.00		2,030.00		0.00
CIL	1,862.00		1,862.00		0.00
Bus Stop Maintenance	1,000.00		1,000.00		400.00
Fingerpost/Phone Kiosk Restoration	700.00		700.00		200.00
Notice board repairs	1,000.00		1,000.00		500.00
<b>TOTAL EXPENDITURE</b>					<b>20,895.20</b>
<b>Less estimated Carry Over 2025/26</b>					6,078.00
<b>Less anticipated income (VAT Refund/Bank Interest)</b>					200.00
<b>SUBTOTAL</b>					<b>6,278.00</b>
<b>Minimum Precept Required</b>	14,650.00		14,650.00		<b>14,617.20</b>