

**Cary Moor Parish Council  
Precept Budget 2021/2022**

	<b>20-21 Budgeted</b>		<b>20-21 Projected</b>		<b>21-22 Budgeted</b>
Employment	3,419.04		3582.84		3,653.00
Work from Home Allowance	120.00		120.00		120.00
Postage	20.00		20.00		20.00
Stationery	50.00		50.00		100.00
Mileage	100.00		10.00		50.00
North Barrow Hall Hire	100.00		50.00		100.00
Insurance	300.00		207.48		210.00
Membership fees	150.00		157.31		160.00
Internal Audit fees	50.00		56.60		60.00
Information Commission	40.00		40.00		40.00
Testing of the River Brue	500.00		500.00		500.00
Web Site	120.00		144.00		150.00
Training	300.00		150.00		200.00
Bus Stop Lovington	0.00		0.00		0.00
Notice Board Repairs	100.00		100.00		100.00
Library	100.00		100.00		100.00
Speed Mitigation	1,000.00		1000.00		1,000.00
Contingency	800.00		800.00		1,000.00
Fingerpost Restoration (materials)	100.00		100.00		100.00
<b>Expenditure Subtotal</b>	<b>7,369.04</b>		<b>7188.23</b>		<b>7,663.00</b>
Guide					1,915.75
<b>SUBTOTAL</b>					<b>9,578.75</b>
S137 Grants as listed					
Alford PCC	300.00		300.00		500.00
Lovington PCC	300.00		300.00		500.00
North Barrow PCC	300.00		300.00		500.00
South Barrow PCC	300.00		300.00		500.00
North Barrow Community Hall	350.00		350.00		500.00
South Barrow Recreational Trust	350.00		350.00		500.00
Other S137 Charitable Requests	250.00		250.00		250.00
<b>TOTAL EXPENDITURE</b>	<b>9269.04</b>		<b>9088.23</b>		<b>12,828.75</b>
<b>Less estimated Carry Over 2020/21</b>					<b>2,300.00</b>
<b>Less anticipated income (VAT Refund)</b>					<b>30.00</b>
<b>SUBTOTAL</b>					<b>2,330.00</b>
<b>Minimum Precept Required</b>					<b>10,498.75</b>